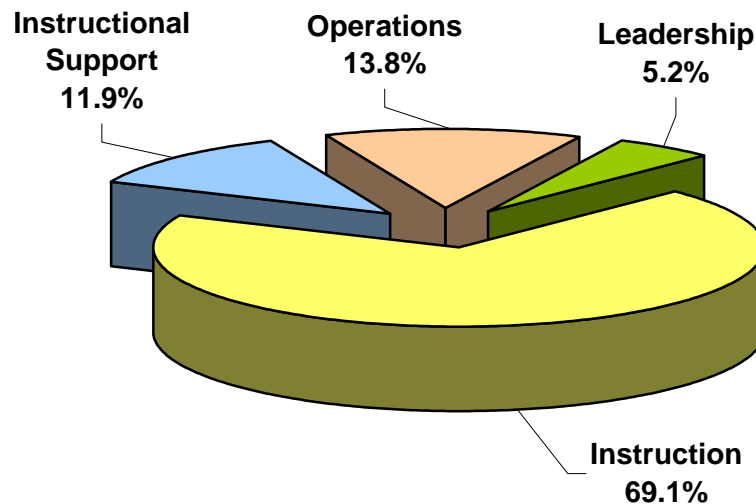
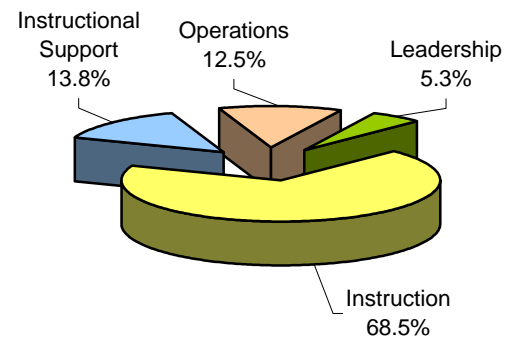


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 815	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,677,268	\$5,739	69.1%
Instructional Support	\$806,928	\$990	11.9%
Operations	\$935,166	\$1,147	13.8%
Leadership	\$350,942	\$431	5.2%
School Operating Expenditures	\$6,770,304	\$8,307	100.0%